

BOROUGH OF WYOMISSING

PRELIMINARY BUDGET SUMMARY

2026

	PAGE	2026 PRELIMINARY REVENUE	2026 PRELIMINARY EXPENSE	2026 PRELIMINARY NET
GENERAL FUND				
GEN GOVT	2-3	17,978,000	9,811,000	8,167,000
POLICE	4	143,000	3,559,000	(3,416,000)
FIRE	5	184,000	1,911,000	(1,727,000)
PUBLIC WORKS	6-7	192,000	2,954,000	(2,762,000)
RECREATION	8-9	286,000	801,000	(515,000)
PARKS	10	-	435,000	(435,000)
CODES	11	287,000	363,000	(76,000)
TOTAL GENERAL		19,070,000	19,834,000	(764,000)
FIRE TAX	12	506,000	506,000	-
ROAD	13	507,000	551,000	(44,000)
EMS TAX	14	506,000	506,000	-
WATER	15	2,798,000	3,062,000	(264,000)
SEWER	16	4,010,000	3,895,000	115,000
REFUSE	17	1,684,000	1,586,000	98,000
HIGHWAY	18	355,000	479,000	(124,000)
ALL FUNDS		\$ 29,436,000	\$ 30,419,000	\$ (983,000)